

Village of Telkwa

STRATEGIC PRIORITY PLAN – 2019-2022

MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

STATUS UPDATE REPORT – AS AT SEPTEMBER 30, 2022

Strategic Priority Area	Project Description	Action	Deliverable	Funding/Resources	Notes/Status
Water	<i>Trobak Hill Reservoir Project</i>	<i>Complete construction of new water reservoir, access road, and watermain improvements in the Tower neighbourhood.</i>	<i>Trobak Hill Reservoir</i>	<i>UBCM</i>	<ul style="list-style-type: none"> • <i>Project Completed</i> • <i>Ribbon cutting ceremony took place September 2021</i>
	<i>Morris Reservoir Refurbishment Project</i>	<i>Rehabilitate water reservoir</i>	<i>Morris Reservoir Refurbishment</i>	<i>Gas Tax</i>	<ul style="list-style-type: none"> • <i>Moved To 2021</i> • <i>RFP Posted</i> • <i>Engineering contract awarded</i> • <i>Design completed for drain line connection</i> • <i>Northern Health Construction Permit application completed</i> • <i>Northern Health Construction Permit received</i> • <i>Drain line installation completed</i> • <i>Mixer, ladder, handrail, hatch procured and installed</i> • <i>Reservoir drained and cleaned/disinfected</i> • <i>Structural inspection completed</i>

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Water					<ul style="list-style-type: none"> • Condition Assessment Report and Scope of Work document for future repairs completed
	<i>First Street Watermain Upgrade Project</i>	<i>Replace/upgrade approximately 265 linear metres of pipe between Trail Avenue and Telkwa Senior Housing.</i>	<i>First Street Watermain Upgrade</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • RFP Posted • Proposals Reviewed • Contract Awarded • Project Commenced • Project Completed
	<i>Riverside Street Watermain Upgrade Project</i>	<i>Replace/upgrade approximately 160 linear metres of pipe between the Bulkley River Bridge and Hankin Avenue.</i>	<i>Riverside Street Watermain Upgrade</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • RFP Posted • Proposals Reviewed • Contract Awarded • Project Commenced • Project Completed
	<i>Tower Neighbourhood Watermain Looping Project</i>	<i>Construct a new looping watermain (including installation of approximately 420m of pipe-new watermain and new service tie-ins to houses and the Telkwa Elementary School) to provide system redundancy as well as potential additional fire flow capacity.</i>	<i>Tower Neighbourhood Watermain Looping</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • RFP Posted • Proposals Reviewed • Contract Awarded • Project Commenced • Project Completed
	<i>Hope Avenue Looping</i>	<i>Hope Avenue Looping</i>	<i>Hope Avenue Looping</i>	<i>On hold</i>	<ul style="list-style-type: none"> • Project postponed indefinitely, as it was determined to be lower priority than several other future water distribution upgrade projects
	<i>Ultraviolet Disinfection Upgrade Project</i>	<i>Ultraviolet Disinfection Upgrade Project</i>	<i>Ultraviolet Disinfection Upgrade Project</i>		<ul style="list-style-type: none"> • Cost estimate review & update in progress • RFP posted

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					<ul style="list-style-type: none"> • <i>Proposals Reviewed</i> • <i>Contract Awarded – Jan. 2021</i> • <i>Northern Health Construction Permit received</i> • <i>Construction Commenced</i> • <i>Upgrades proceed</i> • <i>WTP back online October 1, 2021</i> • <i>Project completed</i>
	<i>Hwy 16 & Coalmine Rd Watermain Upgrade Project</i>	<i>Hwy 16 & Coalmine Rd Watermain Upgrade Project</i>	<i>Hwy 16 & Coalmine Rd Watermain Upgrade Project</i>	<i>ICIP-Green Infrastructure - Environmental Quality Sub-Stream (73% funding)</i>	<ul style="list-style-type: none"> • <i>Grant Application Submitted</i> • <i>Funding Decision Pending</i> • <i>Grant Application Denied</i> • <i>Split into two projects</i>
	<i>Hwy 16 from Telkwa High Road to just past Hunter Avenue</i>	<i>Detailed design of watermain upgrade project to incorporate the preliminary design of proposed Cycle16 trail from the northern Village boundary to Eddy Park</i>	<i>Detailed design of watermain upgrade project to incorporate the preliminary design of proposed Cycle16 trail from the northern Village boundary to Eddy Park</i>	<ul style="list-style-type: none"> • <i>contribution to project of \$5,000 - Cycle 16</i> • <i>VOT contribution to project for balance</i> <p style="text-align: center;"><i>Total Cost \$46,733 (WSP)</i></p>	<ul style="list-style-type: none"> • <i>Report to Council for Approval of recommendation for Award to WSP (Sole Source)</i> • <i>Design contract awarded</i> • <i>Design work commenced</i> • <i>Design work completed</i> • <i>Applied for grant for construction through UBCM Canada Community-Building Fund</i>

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	<i>Detailed Engineering Design of Coalmine Road Watermain Replacement</i>	<i>Design and Preparation of tender-ready drawings and specifications for upgrading and replacement of watermain along Coalmine Road (approx. Length of pipe replacement – 500 lineal metres)</i>	<i>Design & Preparation of tender-ready drawings & specifications for upgrading & replacement of watermain along Coalmine Rd. (approx. 500 lineal metres of pipe replacement)</i>	<i>VOT contribution to above-mentioned project</i>	<ul style="list-style-type: none"> • RFP posted • RFP Closing October 4, 2021 • Design contract awarded • Design work commenced • Design work completed • Applied for grant for construction through ICIP Environmental Quality Program
	<i>Watermain Phase 3 Coalmine Road and Hankin/First Street Watermain Upgrade Project</i>	<i>Watermain Phase 3 Coalmine Road and Hankin/First Street Watermain Upgrade Project</i>	<i>Watermain Phase 3 Coalmine Road and Hankin/First Street Watermain Upgrade Project</i>	<i>100% Funding ICIP – Rural & Northern Communities Grant</i>	<ul style="list-style-type: none"> • Grant Application Submitted • Funding Decision Pending • Grant Application Denied
	<i>Walnut Street Watermain Project</i>	<i>Walnut Street Watermain Project</i>	<i>Walnut Street Watermain Project - Design</i>		<ul style="list-style-type: none"> • Postponed due to lower priority status
	<i>Coalmine Road Watermain Replacement (SW)</i>	<i>Design and construct replacement of watermain along Coalmine Road that has had recent failures</i>	<i>Upgrade existing watermain</i>	<i>Gas Tax Reserve Funds and North Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • Request for Proposals preparation ongoing • Design contract awarded • Design completed • Project tendered – submitted prices over budget • To be reassessed in 2023 budget
Water/Sewer	<i>Asset Management Report</i>	<i>WSP to prepare Asset Management Report</i>	<i>Asset Management Report</i>	<i>FCM-UBCM</i>	<ul style="list-style-type: none"> • Completed
	<i>Wastewater Treatment Infrastructure Upgrades Project</i>	<i>Upgrade and rehabilitate the Wastewater Treatment Plant (WWTP)</i>	<ul style="list-style-type: none"> • Obtain Funding • Wastewater Treatment Plant 	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • Funding Secured • RFP Posted • Proposals Reviewed

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Sewer		<i>Engineering & Construction</i>	<i>Upgrade and Rehabilitation</i>		<ul style="list-style-type: none"> <i>Contract Awarded – Aug. 2020</i> <i>Project Commenced – Engineering</i> <i>Construction Commenced</i> <i>Desludging and exfiltration basin work completed.</i> <i>Construction nearing completion</i>
	<i>Sanitary Collection System Rehabilitation Project</i>	<i>Upgrade and rehabilitate the sanitary collection system</i>	<i>Sanitary Collection System</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <i>Funding Secured</i> <i>RFP Posted</i> <i>Proposals Reviewed</i> <i>Contract Awarded-Sept 2020</i> <i>Phase 1 of Project Commenced – to develop I&I Reduction Plan</i> <i>I&I Reduction Plan completed</i> <i>Lift Station flow monitoring programming completed</i> <i>Phase 2 of Project ongoing to implement I&I Reduction Plan</i> <i>Repair work to reduce I&I ongoing</i>
	<i>Phase 1 & Phase 2</i>	<i>Phase 1 & Phase 2</i>	<i>Phase 1 & Phase 2</i>		
<i>Lift Station Backup Generator</i>	<i>Lift Station Back-up Generator Supply</i>	<i>Lift Station Back-up Generator Supply</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <i>RFP Posted</i> <i>Proposals Reviewed</i> <i>Contract Awarded</i> <i>Contract Completed</i> 	

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	<i>Lift Station Back-up Generator</i>	<i>Lift Station Back-up Generator Installation</i>	<i>Lift Station Back-up Generator Installed</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • <i>Pending Delivery of Equipment</i> • <i>Project Completed</i>
	<i>Manhole Inspection and Repair</i>	<i>Manhole Inspection and Repair</i>	<i>Manhole Inspection and Repair</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • <i>Preliminary manhole inspections completed during 2021 spring freshet</i> • <i>Review of manhole inspections and flow data ongoing</i> • <i>Contract awarded for repair of two top priority manholes</i> • <i>CCTV inspections completed</i> • <i>Manhole repair work ongoing</i>
	<i>Waste Water Flow Meters</i>	<i>Waste Water Flow Meters</i>	<i>Waste Water Flow Meters</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> • <i>RFQ Posted</i> • <i>RFQ Closed</i> • <i>Contract not awarded due to alternative solution for monitoring lift station flow</i> • <i>Flow monitoring through lift station level sensors completed</i>
	<i>Howson Avenue Sewer Main Project</i>	<i>Howson Avenue Sewer Main Project</i>	<i>Howson Avenue Sewer Main Project</i>	<i>Development Works Agreement with Developer of nearby land</i>	<ul style="list-style-type: none"> • <i>Preliminaries Commenced</i> • <i>Design completed</i> • <i>Contact awarded</i> • <i>Construction commenced</i> • <i>Project Completed</i>
	<i>Review and Update Zoning Bylaws</i>	<i>Utilize Planning funds for the 50% matching to Estate Board</i>	<i>Zoning Bylaw Review and Update</i>	<i>Estate Board Foundation (REBF)/ VOT</i>	<ul style="list-style-type: none"> • <i>RFP Process Completed</i>

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Bylaws & Zoning		<i>Foundation (REBF) grant for a Zoning Bylaw Review and Update to ensure suitable zoning for diversifying housing needs and attracting/supporting business</i>			<ul style="list-style-type: none"> • <i>Contract for Zoning Bylaw Review & Update Awarded</i> • <i>Public engagement process completed</i> • <i>Workshop with Council completed</i> • <i>1st Draft of new bylaw completed</i> • <i>1st Draft made available for public comment</i> • <i>Editing in progress</i> • <i>Draft sent to legal for review & comment</i> • <i>Updated Zoning Bylaw adopted</i>
	Establish New Bylaws	<i>New Floodplain Management Bylaw</i>	<i>New Floodplain Management Bylaw</i>	VOT	<ul style="list-style-type: none"> • <i>Preparation of Floodplain Management Bylaw</i> • <i>Floodplain Management Bylaw adopted</i>
	Establish New Bylaws	<i>New Municipal Consolidation Bylaw</i>	<i>New Municipal Consolidation Bylaw and Undertake Bylaw Consolidations As & When Required</i>	VOT	<ul style="list-style-type: none"> • <i>Preparation of Consolidation of Bylaws Authorization Bylaw</i> • <i>Consolidation of Bylaws Authorization Bylaw adopted</i> • <i>Bylaw Consolidations in Progress/Ongoing</i>
	Establish New Bylaws	<i>New Municipal Ticketing Bylaw</i>	<i>New Municipal Ticketing Bylaw</i>	VOT	<ul style="list-style-type: none"> • <i>Preparation of Municipal Ticketing Bylaw</i> • <i>Municipal Ticketing Bylaw adopted</i>

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Bylaws	<i>Developments Works Agreement – Howson Avenue Sanitary Sewer Main Bylaw</i>	<i>New Bylaw</i>	<i>Development Works Agreement – Howson Avenue Sanitary Sewer Main</i>	<i>Partnership – VOT / Blissful Grove Developments Ltd.</i>	<ul style="list-style-type: none"> • <i>Creation of New Bylaw</i> • <i>Legislative Process Completed</i> • <i>Bylaw Adopted by Council</i>
	<i>Fire Inspection Bylaw</i>	<i>New Bylaw</i>	<i>Village of Telkwa Fire Inspection Bylaw</i>	<i>VOT Fire Dept.</i>	<ul style="list-style-type: none"> • <i>Creation of New Bylaw</i> • <i>Legislative Process Completed</i> • <i>Bylaw Adopted by Council</i>
	<i>Building Bylaw</i>	<i>Update Building Bylaw</i>	<i>Building Bylaw</i>	<i>VOY</i>	<ul style="list-style-type: none"> • <i>Updated Building Bylaw completed</i> • <i>Legislative Process Completed</i> • <i>Adopted by Council</i>
Bylaws	<i>Building Bylaw and Business Licence Bylaw</i>	<i>Business Licence Bylaws</i>	<i>Business Licence Bylaw Update</i>	<i>VOT</i>	<ul style="list-style-type: none"> • <i>Updated Business Licence Bylaw completed</i> • <i>Legislative Process Completed</i> • <i>Bylaw Adopted by Council</i>
	<i>Review and Update Bylaws</i>	<i>Review and Update Bylaws</i>	<i>Review and Update Bylaws (including, but not limited to the following)</i>	<i>VOT</i>	<ul style="list-style-type: none"> • <i>Financial Plan Bylaw</i> • <i>Permissive Tax Exemption Bylaw</i> • <i>Council Procedure Bylaw</i> • <i>Fees & Charges Bylaw</i> • <i>Cemetery Bylaw</i> • <i>Animal Control Bylaw</i> • <i>Event Regulations Bylaw</i>

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					<ul style="list-style-type: none"> • <i>Fire Rescue Regulations Bylaw</i> • <i>Fireworks Bylaw</i> • <i>Good Neighbour Bylaw</i> • <i>Noise Bylaw</i> • <i>Obstruction Bylaw</i> • <i>Open Air Burning Bylaw</i> • <i>Subdivision and Development Bylaw</i> • <i>Traffic Bylaw</i> • <i>Garbage & Recycling Bylaw</i> • <i>Council Remuneration & Expenses Bylaw</i> • <i>Elections Bylaw</i>
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Housing	<i>Housing Needs Assessment</i>	<i>Hire a Planner through NDIT's Community Planning for Housing Grant</i>	<i>Hire Community Housing Planner</i>	<i>NDIT</i>	<ul style="list-style-type: none"> • <i>Completed in partnership with the District of Houston</i>
	<i>Housing Needs Assessment & Report</i>	<i>Secure funding to hire a consultant to conduct a Housing Needs Assessment and prepare a Housing Needs Report – in collaboration with Community Housing Planner</i>	<i>Secure funding</i>	<i>UBCM</i>	<ul style="list-style-type: none"> • <i>Completed</i>

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	<i>Housing Needs Assessment</i>	<i>Conduct a Housing Needs Assessment</i>	<i>Housing Needs Assessment</i>	<i>UBCM</i>	<ul style="list-style-type: none"> Completed
	<i>Housing Needs Report</i>	<i>Complete a Housing Needs Report</i>	<i>Housing Needs Report</i>	<i>UBCM</i>	<ul style="list-style-type: none"> Completed
	<i>Affordable Housing Development</i>	<i>Extension of Long-Term Lease Agreement with Provincial Government, Village of Telkwa and Telkwa Senior Housing Society</i>	<i>Extension of Long-Term Lease Agreement between VOT, Province of BC, and Telkwa Senior Housing Society</i>	<i>VOT, Province of BC, Telkwa Seniors Housing Society</i>	<ul style="list-style-type: none"> Completed
	<i>Affordable Housing Development Aldermere House</i>	<i>VOT Working with Telkwa Seniors Housing Society and Province on Development of Additional Housing Units</i>	<i>Development of Additional Housing Units</i>	<i>VOT Staff Time/ Telkwa Seniors Housing Society/ BC Housing</i>	<ul style="list-style-type: none"> Development Variance Application Approved Project in Progress
	<i>Potential Housing Development (Blissful Grove Dev. Ltd.)</i>	<i>VOT Working with Developer on Potential Housing Development</i>	<i>Potential Housing Development</i>	<i>VOT Staff Time/ Blissful Grove Development Ltd.</i>	<ul style="list-style-type: none"> Zoning Bylaw Amendment Completed Developer's work in Progress
	<i>Potential Housing Development (Manufactured Homes)</i>	<i>VOT Working with Developer on Potential Housing Development (Manufactured Homes)</i>	<i>Potential Housing Development (Manufactured Homes)</i>	<i>VOT Staff Time/ Developer</i>	<ul style="list-style-type: none"> Zoning Bylaw Amendment Completed Developer's work in Progress
	<i>Potential Housing Development (LNV Contracting Inc.)</i>	<i>VOT Working with Developer on Potential Housing Development</i>	<i>Potential Housing Development</i>	<i>VOT Staff Time/ Developer</i>	<ul style="list-style-type: none"> Zoning Bylaw Amendment completed Developer's work in Progress

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	<i>Dollars to Doors Program</i>	<i>Potential New Housing Developments</i>	<i>Potential New Housing Developments</i>	<i>NDIT</i>	<ul style="list-style-type: none"> • <i>Council Resolution to Proceed</i> • <i>Staff Prepared Policy and Informational Materials Required</i> • <i>Council to Review & Approve Policy</i> • <i>Approved by Council</i> • <i>Program Currently Being Offered</i>
Dikes	<i>Bulkley River Flood Protection Improvement Project</i>	<i>Prepare grant application for Structural Flood Mitigation</i>	<ul style="list-style-type: none"> • <i>Secure Funding</i> • <i>Bulkley River Flood Improvement Project</i> 	<i>Structural Flood Mitigation Grant & Northern Capital Planning Grant (subject to Council Approval of 2021-2025 Financial Plan)</i>	<ul style="list-style-type: none"> • <i>Funding secured</i> • <i>RFP Posted</i> • <i>Proposals Reviewed</i> • <i>Engineering contract awarded</i> • <i>Provincial and Federal permits and approvals received</i> • <i>Design completed</i> • <i>Tender process commenced</i> • <i>Contract awarded</i> • <i>Construction completed</i> • <i>Deficiency work ongoing and to be completed in spring 2023</i>
Parks	<i>Parks Master Plan</i>	<i>To understand current needs and future park priorities necessary to attract and retain residents and visitors</i>	<i>Parks Master Plan Report</i>	<i>BC Rural Dividend Program</i>	<ul style="list-style-type: none"> • <i>Funding Secured</i> • <i>RFP Posted</i> • <i>Proposals Reviewed</i> • <i>Contract awarded</i> • <i>Public consultation undertaken</i> • <i>Preparation of Draft Parks Master Plan Report in progress</i> • <i>Project Completed</i>

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Parks	<i>Bleachers Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Community Economic Recovery Infra Program (CERIP) – MAH</i>	<ul style="list-style-type: none"> • <i>Grant Application Submitted – Oct. 2020</i> • <i>Grant Application for Funding Denied</i>
	<i>Bleachers Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Canadian Community Revitalization Fund (CCRF)</i>	<ul style="list-style-type: none"> • <i>Grant Application Submitted- Oct., 2021</i> • <i>Approved in the amount of \$225,000 (balance of total project cost \$300,00 NCPG/NDIT)</i>
	<i>Bleachers Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>NDIT Community Places Program \$30,000</i>	<ul style="list-style-type: none"> • <i>Grant Application Submitted in the amount of \$30,000</i> • <i>Grant funding approved</i> • <i>New bleachers procured and installed</i> • <i>Project Completed</i>
	<i>Woodland Park Rink Improvements</i>	<i>Woodland Park Rink Improvements</i>	<i>Woodland Park Rink Improvements</i>	<i>Regional District of Bulkley-Nechako Gas Tax Funds</i>	<ul style="list-style-type: none"> • <i>Grant Application Submitted – Oct. 2020</i> • <i>Funding Approved – November 2020</i> • <i>Improvement commenced</i> • <i>Project completed</i>
	<i>Woodland Park Shed</i>	<i>Purchase and Install Shed at Woodland Park Outdoor Rink</i>	<i>Purchase/Install Shed at Woodland Park Outdoor Rink</i>	<i>Corporate Partnership (by donations)</i>	<ul style="list-style-type: none"> • <i>Completed</i>
Parks	<i>Riverside Park - Boat Launch</i>	<i>Rehabilitation of Boat Launch - Riverside Park</i>	<i>Rehabilitation of Boat Launch - Riverside Park</i>	<i>Combination funding through CERIP – MAH & BC Freshwater Fisheries Society</i>	<ul style="list-style-type: none"> • <i>Grant Application Submitted – Oct. 2020</i> • <i>Grant Funding approved -MAH</i> • <i>Successfully secured funding - BCFWFS</i> • <i>Project planning commenced</i>

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Parks					<ul style="list-style-type: none"> • Construction in progress with dike upgrades • Project Completed
	<i>Riverside Park Boat Launch Information Kiosk</i>	<i>Riverside Park Boat Launch Information Kiosk</i>	<i>Riverside Park Boat Launch Information Kiosk</i>	<i>Combination funding through CERIP – MAH & BC Freshwater Fisheries Society</i>	<ul style="list-style-type: none"> • Request for Quote Posted • Contract awarded • Project Completed
	<i>Accessible Playground Equipment for Telkwa BBQ Grounds</i>	<i>Accessible Playground Equipment for Telkwa BBQ Grounds</i>	<i>Accessible Playground Equipment for Telkwa BBQ Grounds</i>	<i>Canadian Community Revitalization Fund (CCRF) - WD0002172</i>	<ul style="list-style-type: none"> • Grant Application Submitted • Funding Decision Pending
	<i>Regreening Program</i>	<i>Supply & Install Trees throughout the Community</i>	<i>Supply & Install Trees throughout the Community</i>	<i>BC Hydro Re-Greening Program</i>	<ul style="list-style-type: none"> • Parks Annual Grant Applications • 2019 – Funding Approved • 2019 - Trees Planted • 2020 – Funding Approved • 2020- Trees Planted at Telkwa Cemetery • 2021 – Funding Approved • 2021 – Trees planted at park next to library, more trees to plant • 2022 – Shrubs placed along lock blocks near Riverside Park, and at Library Park

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Parks	<i>Wayfinding Strategy and Implementation</i>	<i>Wayfinding Strategy and Implementation</i>	<i>Wayfinding Strategy and Implementation</i>	<i>Canadian Healthy Communities Initiative (CHCI)</i>	<ul style="list-style-type: none"> <i>Grant Application Submitted</i> <i>Grant Application Denied</i>
	<i>BBQ Grounds Bleacher Replacement Project</i>	<i>BBQ Grounds Bleacher Replacement Project</i>	<i>BBQ Grounds Bleacher Replacement Project</i>	<i>Canadian Revitalization Fund (CCRF) - WD0000932</i>	<ul style="list-style-type: none"> <i>Grant Application Submitted</i> <i>Grant Funding Pending</i> <i>Grant Approved</i> <i>Scheduled Project Completion – Summer 2022</i> <i>New bleachers procured and installed</i> <i>Project Completed</i>
Other	<i>Municipal Asset Management Program – Municipal Office Building Life Cycle Management</i>	<i>Life Cycle Management Plan Municipal Office Building - 1415 Hankin Avenue</i>	<i>Life Cycle Management Plan for Municipal Office Building</i>	<i>Federation of Canadian Municipalities (FCM)</i>	<ul style="list-style-type: none"> <i>Grant Funding Secured</i> <i>Requests for Quotes</i> <i>Quotes/Proposals Reviewed</i> <i>Contract Awarded</i> <i>Project In-Progress</i> <i>Project completed</i>
	<i>Municipal Building – Renovation of unfinished space for utilization as a flex office (i.e. Council office, staff, Building Inspector, Bylaw Enforcement Officer, etc.)</i>	<i>Renovation of unfinished space adjoining the Village of Telkwa main office area for utilization as a flex office</i>	<i>Renovation of unfinished space adjoining the Village of Telkwa main office area for utilization as a flex office</i>	<i>For discussion at Strategic Plan Review/Update & Preliminary Budget Discussions (November)</i>	<ul style="list-style-type: none"> <i>Forwarded to the November Strategic Plan Review/Update & Preliminary Budget Discussions</i>

Village of Telkwa

STRATEGIC PRIORITY PLAN – 2019-2022

MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

Other	<i>Public Works Shop Improvements Project</i>	<i>Public Works Shop Improvements Project</i>	<i>Public Works Shop Improvements Project</i>	<i>Village of Telkwa Surplus</i>	<ul style="list-style-type: none"> <i>Pending Approval of 2021-2025 Financial Plan</i> <i>Budget approved</i> <i>Project planning commenced</i> <i>Project ongoing</i>
	<i>Village of Telkwa Active Transportation Network Plan</i>	<i>Village of Telkwa Active Transportation Network Plan</i>	<i>Village of Telkwa Active Transportation Network Plan</i>	<i>BC Active Transportation Network Plan (Ministry of Transportation and Infrastructure) 50% Grant 50% VOT (Total Project - \$28,000)</i>	<ul style="list-style-type: none"> <i>Grant Application Submitted</i> <i>Grant Funding Approved</i> <i>Project ongoing</i>
Other	<i>Council Code of Conduct</i>	<i>Development/Review of a Council Code of Conduct</i>	<i>Creation and/or Review of a Council Code of Conduct as required by new Legislation</i>	<i>Village of Telkwa</i>	<ul style="list-style-type: none"> <i>Development of new Council Code of Conduct Undertaken</i> <i>Reviewed by Council</i> <i>To be signed by Council during 2022 Oath of Office ceremony</i> <i>Review & Update by Council as required, within six months</i>

Village of Telkwa

STRATEGIC PRIORITY PLAN – 2019-2022

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Roads	<i>Skillhorn Road Work Upgrades – in Partnership with Ministry of Transportation & Infrastructure</i>	<i>Skillhorn Road Work Upgrades – in Partnership with MOTI</i>	<i>Skillhorn Road Work Upgrades – in Partnership with MOTI</i>	<i>Northern Capital Planning Grant</i>	<ul style="list-style-type: none"> • <i>Pending Approval of 2021-2025 Financial Plan</i> • <i>Budget approved</i> • <i>Coordination/liasons with MOTI in progress</i> • <i>Project completed</i>
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