

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

### PROGRESS REPORT – AS AT JANUARY 31, 2022

Strategic Priority Area	Project Description	Action	Deliverable	Funding/ Resources	Notes/Status
Water	<i>Trobak Hill Reservoir Project</i>	<i>Complete construction of new water reservoir, access road, and watermain improvements in the Tower neighbourhood.</i>	<i>Trobak Hill Reservoir</i>	<i>UBCM</i>	<ul style="list-style-type: none"> <li>• <i>Project Completed</i></li> <li>• <i>Ribbon cutting ceremony took place September 2021</i></li> </ul>
	<i>Morris Reservoir Refurbishment Project</i>	<i>Rehabilitate water reservoir</i>	<i>Morris Reservoir Refurbishment</i>	<i>Gas Tax</i>	<ul style="list-style-type: none"> <li>• <i>Moved To 2021</i></li> <li>• <i>RFP Posted</i></li> <li>• <i>Engineering contract awarded</i></li> <li>• <i>Design completed for drain line connection</i></li> <li>• <i>Northern Health Construction Permit application completed</i></li> <li>• <i>Northern Health Construction Permit received</i></li> <li>• <i>Drain line installation completed</i></li> <li>• <i>Mixer, ladder, handrail, hatch procured</i></li> </ul>
	<i>First Street Watermain Upgrade Project</i>	<i>Replace/upgrade approximately 265 linear metres of pipe between Trail Avenue and Telkwa Senior Housing.</i>	<i>First Street Watermain Upgrade</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <li>• <i>RFP Posted</i></li> <li>• <i>Proposals Reviewed</i></li> <li>• <i>Contract Awarded</i></li> <li>• <i>Project Commenced</i></li> <li>• <i>Project Completed</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

	<i>Project Description</i>	<i>Action</i>	<i>Deliverable</i>	<i>Funding/Resources</i>	<i>Notes</i>
	<i>Riverside Street Watermain Upgrade Project</i>	<i>Replace/upgrade approximately 160 linear metres of pipe between the Bulkley River Bridge and Hankin Avenue.</i>	<i>Riverside Street Watermain Upgrade</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <li>• <i>RFP Posted</i></li> <li>• <i>Proposals Reviewed</i></li> <li>• <i>Contract Awarded</i></li> <li>• <i>Project Commenced</i></li> <li>• <i>Project Completed</i></li> </ul>
	<i>Tower Neighbourhood Watermain Looping Project</i>	<i>Construct a new looping watermain (including installation of approximately 420m of pipe-new watermain and new service tie-ins to houses and the Telkwa Elementary School) to provide system redundancy as well as potential additional fire flow capacity.</i>	<i>Tower Neighbourhood Watermain Looping</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <li>• <i>RFP Posted</i></li> <li>• <i>Proposals Reviewed</i></li> <li>• <i>Contract Awarded</i></li> <li>• <i>Project Commenced</i></li> <li>• <i>Project Completed</i></li> </ul>
	<i>Hope Avenue Looping</i>	<i>Hope Avenue Looping</i>	<i>Hope Avenue Looping</i>	<i>On hold</i>	<ul style="list-style-type: none"> <li>• <i>Project postponed indefinitely, as it was determined to be lower priority than several other future water distribution upgrade projects</i></li> </ul>
<b>Water</b>	<i>Ultraviolet Disinfection Upgrade Project</i>	<i>Ultraviolet Disinfection Upgrade Project</i>	<i>Ultraviolet Disinfection Upgrade Project</i>		<ul style="list-style-type: none"> <li>• <i>Cost estimate review &amp; update in progress</i></li> <li>• <i>RFP posted</i></li> <li>• <i>Proposals Reviewed</i></li> <li>• <i>Contract Awarded – Jan. 2021</i></li> <li>• <i>Northern Health Construction Permit received</i></li> <li>• <i>Construction Commenced</i></li> <li>• <i>Upgrades proceed</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

					<ul style="list-style-type: none"> <li>WTP back online October 1, 2021</li> <li>Project completed</li> </ul>
	Hwy 16 & Coalmine Rd Watermain Upgrade Project	Hwy 16 & Coalmine Rd Watermain Upgrade Project	Hwy 16 & Coalmine Rd Watermain Upgrade Project	ICIP-Green Infrastructure - Environmental Quality Sub-Stream (73% funding)	<ul style="list-style-type: none"> <li>Grant Application Submitted</li> <li>Funding Decision Pending</li> <li>Grant Application Denied</li> <li>Split into two projects</li> </ul>
	Hwy 16 from Telkwa High Road to just past Hunter Avenue	Detailed design of watermain upgrade project to incorporate the preliminary design of proposed Cycle16 trail from the northern Village boundary to Eddy Park	Detailed design of watermain upgrade project to incorporate the preliminary design of proposed Cycle16 trail from the northern Village boundary to Eddy Park	<ul style="list-style-type: none"> <li>contribution to project of \$5,000 - Cycle 16</li> <li>VOT contribution to project for balance</li> </ul> Total Cost \$46,733 (WSP)	<ul style="list-style-type: none"> <li>Report to Council for Approval of recommendation for Award to WSP (Sole Source)</li> <li>Design contract awarded</li> <li>Design work commenced</li> </ul>
	Detailed Engineering Design of Coalmine Road Watermain Replacement	Design and Preparation of tender-ready drawings and specifications for upgrading and replacement of watermain along Coalmine Road (approx. Length of pipe replacement – 500 lineal metres)	Design & Preparation of tender-ready drawings & specifications for upgrading & replacement of watermain along Coalmine Rd. (approx. 500 lineal metres of pipe replacement)	VOT contribution to above-mentioned project	<ul style="list-style-type: none"> <li>RFP posted</li> <li>RFP Closing October 4, 2021</li> <li>Design contract awarded</li> <li>Design work commenced</li> </ul>
	Watermain Phase 3 Coalmine Road and Hankin/First Street Watermain Upgrade Project	Watermain Phase 3 Coalmine Road and Hankin/First Street Watermain Upgrade Project	Watermain Phase 3 Coalmine Road and Hankin/First Street Watermain Upgrade Project	100% Funding ICIP – Rural & Northern Communities Grant	<ul style="list-style-type: none"> <li>Grant Application Submitted</li> <li>Funding Decision Pending</li> <li>Grant Application Denied</li> </ul>
	Walnut Street Watermain Project	Walnut Street Watermain Project	Walnut Street Watermain Project - Design		<ul style="list-style-type: none"> <li>Postponed due to lower priority status</li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

	<i>Coalmine Road Watermain Replacement (SW)</i>	<i>Design and construct replacement of watermain along Coalmine Road that has had recent failures</i>	<i>Upgrade existing watermain</i>	<i>Gas Tax Reserve Funds and North Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <li><i>Request for Proposals preparation ongoing</i></li> </ul>
Water/Sewer	<i>Asset Management Report</i>	<i>WSP to prepare Asset Management Report</i>	<i>Asset Management Report</i>	<i>FCM-UBCM</i>	<ul style="list-style-type: none"> <li><i>Completed</i></li> </ul>
Sewer	<i>Wastewater Treatment Infrastructure Upgrades Project</i>	<i>Upgrade and rehabilitate the Wastewater Treatment Plant (WWTP)</i>  <i>Engineering &amp; Construction</i>	<ul style="list-style-type: none"> <li><i>Obtain Funding</i></li> <li><i>Wastewater Treatment Plant Upgrade and Rehabilitation</i></li> </ul> <i>Engineering &amp; Construction Upgrades</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <li><i>Funding Secured</i></li> <li><i>RFP Posted</i></li> <li><i>Proposals Reviewed</i></li> <li><i>Contract Awarded – Aug. 2020</i></li> <li><i>Project Commenced – Engineering</i></li> <li><i>Construction Commenced</i></li> <li><i>Desludging and exfiltration basin work completed.</i></li> <li><i>Remainder of work to be completed 2022</i></li> </ul>
	<i>Sanitary Collection System Rehabilitation Project</i>	<i>Upgrade and rehabilitate the sanitary collection system</i>  <i>Phase 1 &amp; Phase 2</i>	<i>Sanitary Collection System</i>  <i>Phase 1 &amp; Phase 2</i>	<i>Northern Capital and Planning Grant (NCPG)</i>	<ul style="list-style-type: none"> <li><i>Funding Secured</i></li> <li><i>RFP Posted</i></li> <li><i>Proposals Reviewed</i></li> <li><i>Contract Awarded-Sept 2020</i></li> <li><i>Phase 1 of Project Commenced – to develop I&amp;I Reduction Plan</i></li> <li><i>I&amp;I Reduction Plan completed</i></li> <li><i>Lift Station flow monitoring programming completed</i></li> <li><i>Phase 2 of Project ongoing</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

				to implement I&I Reduction Plan
Lift Station Backup Generator	Lift Station Back-up Generator Supply	Lift Station Back-up Generator Supply	Northern Capital and Planning Grant (NCPG)	<ul style="list-style-type: none"> <li>• RFP Posted</li> <li>• Proposals Reviewed</li> <li>• Contract Awarded</li> <li>• Contract Completed</li> </ul>
Lift Station Back-up Generator	Lift Station Back-up Generator Installation	Lift Station Back-up Generator Installed	Northern Capital and Planning Grant (NCPG)	<ul style="list-style-type: none"> <li>• Pending Delivery of Equipment</li> <li>• Project Completed</li> </ul>
Manhole Inspection and Repair	Manhole Inspection and Repair	Manhole Inspection and Repair	Northern Capital and Planning Grant (NCPG)	<ul style="list-style-type: none"> <li>• Preliminary manhole inspections completed during 2021 spring freshet</li> <li>• Review of manhole inspections and flow data ongoing</li> <li>• Contract awarded for repair of two top priority manholes</li> </ul>
Waste Water Flow Meters	Waste Water Flow Meters	Waste Water Flow Meters	Northern Capital and Planning Grant (NCPG)	<ul style="list-style-type: none"> <li>• RFQ Posted</li> <li>• RFQ Closed</li> <li>• Contract not awarded due to alternative solution for monitoring lift station flow</li> <li>• Flow monitoring through lift station level sensors completed</li> </ul>
Howson Avenue Sewer Main Project	Howson Avenue Sewer Main Project	Howson Avenue Sewer Main Project	Development Works Agreement with Developer of nearby	<ul style="list-style-type: none"> <li>• Preliminaries Commenced</li> <li>• Design completed</li> <li>• Contact awarded</li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

				<i>land</i>	<ul style="list-style-type: none"> <li>• Construction commenced</li> <li>• Project Completed</li> </ul>
Bylaws & Zoning	<i>Review and Update Zoning Bylaws</i>	<i>Utilize Planning funds for the 50% matching to Estate Board Foundation (REBF) grant for a Zoning Bylaw Review and Update to ensure suitable zoning for diversifying housing needs and attracting/supporting business</i>	<i>Zoning Bylaw Review and Update</i>	<i>Estate Board Foundation (REBF)/ VOT</i>	<ul style="list-style-type: none"> <li>• RFP Process Completed</li> <li>• Contract for Zoning Bylaw Review &amp; Update Awarded</li> <li>• Public engagement process completed</li> <li>• Workshop with Council completed</li> <li>• 1<sup>st</sup> Draft of new bylaw completed</li> <li>• 1<sup>st</sup> Draft made available for public comment</li> <li>• Editing in progress</li> <li>• Draft sent to legal for review &amp; comment</li> </ul>
	<i>Establish New Bylaws</i>	<i>New Floodplain Management Bylaw</i>	<i>New Floodplain Management Bylaw</i>	<i>VOT</i>	<ul style="list-style-type: none"> <li>• Preparation of Floodplain Management Bylaw</li> <li>• Floodplain Management Bylaw adopted</li> </ul>
Bylaws	<i>Establish New Bylaws</i>	<i>New Municipal Consolidation Bylaw</i>	<i>New Municipal Consolidation Bylaw and Undertake Bylaw Consolidations As &amp; When Required</i>	<i>VOT</i>	<ul style="list-style-type: none"> <li>• Preparation of Consolidation of Bylaws Authorization Bylaw</li> <li>• Consolidation of Bylaws Authorization Bylaw adopted</li> <li>• Bylaw Consolidations in Progress/Ongoing</li> </ul>
	<i>Establish New Bylaws</i>	<i>New Municipal Ticketing Bylaw</i>	<i>New Municipal Ticketing</i>	<i>VOT</i>	<ul style="list-style-type: none"> <li>• Preparation of Municipal Ticketing Bylaw</li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

Bylaws			<i>Bylaw</i>		<ul style="list-style-type: none"> <li>• <i>Municipal Ticketing Bylaw adopted</i></li> </ul>
	<i>Developments Works Agreement – Howson Avenue Sanitary Sewer Main Bylaw</i>	<i>New Bylaw</i>	<i>Development Works Agreement – Howson Avenue Sanitary Sewer Main</i>	<i>Partnership – VOT / Blissful Grove Developments Ltd.</i>	<ul style="list-style-type: none"> <li>• <i>Bylaw Adopted</i></li> </ul>
	<i>Fire Inspection Bylaw</i>	<i>New Bylaw</i>	<i>Village of Telkwa Fire Inspection Bylaw</i>	<i>VOT Fire Dept.</i>	<ul style="list-style-type: none"> <li>• <i>3<sup>rd</sup> Reading</i></li> <li>• <i>Adoption (Feb. 9<sup>th</sup>)</i></li> </ul>
	<i>Building Bylaw</i>	<i>Update Building Bylaw</i>	<i>Building Bylaw</i>		<ul style="list-style-type: none"> <li>• <i>Updated Building Bylaw completed</i></li> </ul>
	<i>Building Bylaw and Business Licence Bylaw</i>	<i>Business Licence Bylaws</i>	<i>Business Licence Bylaw Update</i>	<i>VOT</i>	<ul style="list-style-type: none"> <li>• <i>Updated Business Licence Bylaw completed</i></li> </ul>
Bylaws	<i>Review and Update Bylaws</i>	<i>Review and Update Bylaws</i>	<i>Review and Update Bylaws</i>	<i>VOT</i>	<ul style="list-style-type: none"> <li>• <i>Financial Plan Bylaw</i></li> <li>• <i>Permissive Tax Exemption Bylaw</i></li> <li>• <i>Council Procedure Bylaw</i></li> <li>• <i>Fees &amp; Charges Bylaw</i></li> <li>• <i>Cemetery Bylaw</i></li> <li>• <i>Animal Control Bylaw</i></li> <li>• <i>Event Regulations Bylaw</i></li> <li>• <i>Fire Rescue Regulations Bylaw</i></li> <li>• <i>Fireworks Bylaw</i></li> <li>• <i>Good Neighbour Bylaw</i></li> <li>• <i>Noise Bylaw</i></li> <li>• <i>Obstruction Bylaw</i></li> <li>• <i>Open Air Burning Bylaw</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

					<ul style="list-style-type: none"> <li><i>Subdivision and Development Bylaw</i></li> <li><i>Traffic Bylaw</i></li> <li><i>Council Remuneration &amp; Expenses Bylaw</i></li> </ul>
--	--	--	--	--	--

Housing	<i>Housing Needs Assessment</i>	<i>Hire a Planner through NDIT's Community Planning for Housing Grant</i>	<i>Hire Community Housing Planner</i>	<i>NDIT</i>	<ul style="list-style-type: none"> <li><i>Completed in partnership with the District of Houston</i></li> </ul>
	<i>Housing Needs Assessment &amp; Report</i>	<i>Secure funding to hire a consultant to conduct a Housing Needs Assessment and prepare a Housing Needs Report – in collaboration with Community Housing Planner</i>	<i>Secure funding</i>	<i>UBCM</i>	<ul style="list-style-type: none"> <li><i>Completed</i></li> </ul>
	<i>Housing Needs Assessment</i>	<i>Conduct a Housing Needs Assessment</i>	<i>Housing Needs Assessment</i>	<i>UBCM</i>	<ul style="list-style-type: none"> <li><i>Completed</i></li> </ul>
	<i>Housing Needs Report</i>	<i>Complete a Housing Needs Report</i>	<i>Housing Needs Report</i>	<i>UBCM</i>	<ul style="list-style-type: none"> <li><i>Completed</i></li> </ul>
	<i>Affordable Housing Development</i>	<i>Extension of Long-Term Lease Agreement with Provincial</i>	<i>Extension of Long-Term Lease</i>	<i>VOT, Province of BC,</i>	<ul style="list-style-type: none"> <li><i>Completed</i></li> </ul>



# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

		<i>Government, Village of Telkwa and Telkwa Senior Housing Society</i>	<i>Agreement between VOT, Province of BC, and Telkwa Senior Housing Society</i>	<i>Telkwa Seniors Housing Society</i>	
	<i>Affordable Housing Development Aldermere House</i>	<i>VOT Working with Telkwa Seniors Housing Society and Province on Development of Additional Housing Units</i>	<i>Development of Additional Housing Units</i>	<i>VOT Staff Time/ Telkwa Seniors Housing Society/ BC Housing</i>	<ul style="list-style-type: none"> <li>• <i>Development Variance Application Approved</i></li> <li>• <i>Project in Progress</i></li> </ul>
	<i>Potential Housing Development (Blissful Grove Dev. Ltd.)</i>	<i>VOT Working with Developer on Potential Housing Development</i>	<i>Potential Housing Development</i>	<i>VOT Staff Time/ Blissful Grove Development Ltd.</i>	<ul style="list-style-type: none"> <li>• <i>Zoning Bylaw Amendment Completed</i></li> <li>• <i>Developer's work in Progress</i></li> </ul>
	<i>Potential Housing Development (Manufactured Homes)</i>	<i>VOT Working with Developer on Potential Housing Development (Manufactured Homes)</i>	<i>Potential Housing Development (Manufactured Homes)</i>	<i>VOT Staff Time/ Developer</i>	<ul style="list-style-type: none"> <li>• <i>Zoning Bylaw Amendment Completed</i></li> <li>• <i>Developer's work in Progress</i></li> </ul>
	<i>Potential Housing Development (LNV Contracting Inc.)</i>	<i>VOT Working with Developer on Potential Housing Development</i>	<i>Potential Housing Development</i>	<i>VOT Staff Time/ Developer</i>	<ul style="list-style-type: none"> <li>• <i>Zoning Bylaw Amendment in Progress</i></li> </ul>
	<i>Dollars to Doors Program</i>	<i>Potential New Housing Developments</i>	<i>Potential New Housing Developments</i>	<i>NDIT</i>	<ul style="list-style-type: none"> <li>• <i>Council Resolution to Proceed</i></li> <li>• <i>Staff Prepared Policy and Informational Materials Required</i></li> <li>• <i>Council to Review &amp; Approve Policy</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

<b>Dikes</b>	<i>Bulkley River Flood Protection Improvement Project</i>	<i>Prepare grant application for Structural Flood Mitigation</i>	<ul style="list-style-type: none"> <li><i>Secure Funding</i></li> <li><i>Bulkley River Flood Improvement Project</i></li> </ul>	<i>Structural Flood Mitigation Grant &amp; Northern Capital Planning Grant (subject to Council Approval of 2021-2025 Financial Plan)</i>	<ul style="list-style-type: none"> <li><i>Funding secured</i></li> <li><i>RFP Posted</i></li> <li><i>Proposals Reviewed</i></li> <li><i>Engineering contract awarded</i></li> <li><i>Provincial and Federal permits and approvals received</i></li> <li><i>Design completed</i></li> <li><i>Tender process commenced</i></li> <li><i>Contract awarded</i></li> <li><i>Construction commenced and in progress</i></li> </ul>
<b>Parks</b>	<i>Parks Master Plan</i>	<i>To understand current needs and future park priorities necessary to attract and retain residents and visitors</i>	<i>Parks Master Plan Report</i>	<i>BC Rural Dividend Program</i>	<ul style="list-style-type: none"> <li><i>Funding Secured</i></li> <li><i>RFP Posted</i></li> <li><i>Proposals Reviewed</i></li> <li><i>Contract awarded</i></li> <li><i>Public consultation undertaken</i></li> <li><i>Preparation of Draft Parks Master Plan Report in progress</i></li> <li><i>Project Completed</i></li> </ul>
	<i>Bleachers Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Community Economic Recovery Infra Program (CERIP) – MAH</i>	<ul style="list-style-type: none"> <li><i>Grant Application Submitted – Oct. 2020</i></li> <li><i>Grant Application for Funding Denied</i></li> </ul>
	<i>Bleachers Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Canadian Community Revitalization Fund (CCRF)</i>	<ul style="list-style-type: none"> <li><i>Grant Application Submitted- Oct., 2021</i></li> <li><i>Approved in the amount of \$225,000 (balance of total project cost \$300,00 NCPG/NDIT)</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

Parks	<i>Bleachers Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>Replacement of Bleachers at Telkwa BBQ Grounds</i>	<i>NDIT Community Places Program \$30,000</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted in the amount of \$30,000</i></li> <li>• <i>Pending</i></li> </ul>
	<i>Woodland Park Rink Improvements</i>	<i>Woodland Park Rink Improvements</i>	<i>Woodland Park Rink Improvements</i>	<i>Regional District of Bulkley-Nechako Gas Tax Funds</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted – Oct. 2020</i></li> <li>• <i>Funding Approved – November 2020</i></li> <li>• <i>Improvement commenced</i></li> <li>• <i>Project completed, except painting to be completed in 2022</i></li> </ul>
	<i>Woodland Park Shed</i>	<i>Purchase and Install Shed at Woodland Park Outdoor Rink</i>	<i>Purchase/Install Shed at Woodland Park Outdoor Rink</i>	<i>Corporate Partnership (by donations)</i>	<ul style="list-style-type: none"> <li>• <i>Completed</i></li> </ul>
Parks	<i>Riverside Park - Boat Launch</i>	<i>Rehabilitation of Boat Launch - Riverside Park</i>	<i>Rehabilitation of Boat Launch - Riverside Park</i>	<i>Combination funding through CERIP – MAH &amp; BC Freshwater Fisheries Society</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted – Oct. 2020</i></li> <li>• <i>Grant Funding approved -MAH</i></li> <li>• <i>Successfully secured funding - BCFWFS</i></li> <li>• <i>Project planning commenced</i></li> <li>• <i>Construction in progress with dike upgrades</i></li> </ul>
	<i>Riverside Park Boat Launch Information Kiosk</i>	<i>Riverside Park Boat Launch Information Kiosk</i>	<i>Riverside Park Boat Launch Information Kiosk</i>	<i>Combination funding through CERIP – MAH &amp; BC Freshwater Fisheries Society</i>	<ul style="list-style-type: none"> <li>• <i>Request for Quote Posted</i></li> <li>• <i>Contract awarded</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

Parks	<i>Accessible Playground Equipment for Telkwa BBQ Grounds</i>	<i>Accessible Playground Equipment for Telkwa BBQ Grounds</i>	<i>Accessible Playground Equipment for Telkwa BBQ Grounds</i>	<i>Canadian Community Revitalization Fund (CCRF) - WD0002172</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted</i></li> <li>• <i>Funding Decision Pending</i></li> </ul>
	<i>Regreening Program</i>	<i>Supply &amp; Install Trees throughout the Community</i>	<i>Supply &amp; Install Trees throughout the Community</i>	<i>BC Hydro Re-Greening Program</i>	<ul style="list-style-type: none"> <li>• <i>Parks Annual Grant Applications</i></li> <li>• <i>2019 – Funding Approved</i></li> <li>• <i>2019 - Trees Planted</i></li> <li>• <i>2020 – Funding Approved</i></li> <li>• <i>2020- Trees Planted at Telkwa Cemetery</i></li> <li>• <i>2021 – Funding Approved</i></li> <li>• <i>2021 – Trees planted at park next to library, more trees to plant</i></li> <li>• <i>Additional trees to be ordered in 2021 for planting in spring 2022</i></li> </ul>
	<i>Wayfinding Strategy and Implementation</i>	<i>Wayfinding Strategy and Implementation</i>	<i>Wayfinding Strategy and Implementation</i>	<i>Canadian Healthy Communities Initiative (CHCI)</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted</i></li> <li>• <i>Grant Application Denied</i></li> </ul>
	<i>BBQ Grounds Bleacher Replacement Project</i>	<i>BBQ Grounds Bleacher Replacement Project</i>	<i>BBQ Grounds Bleacher Replacement Project</i>	<i>Canadian Revitalization Fund (CCRF) - WD0000932</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted</i></li> <li>• <i>Grant Funding Pending</i></li> <li>• <i>Grant Approved</i></li> <li>• <i>Scheduled Project Completion – Summer 2022</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

Other	<i>Municipal Asset Management Program – Municipal Office Building Life Cycle Management</i>	<i>Life Cycle Management Plan Municipal Office Building - 1415 Hankin Avenue</i>	<i>Life Cycle Management Plan for Municipal Office Building</i>	<i>Federation of Canadian Municipalities (FCM)</i>	<ul style="list-style-type: none"> <li><i>Grant Funding Secured</i></li> <li><i>Requests for Quotes</i></li> <li><i>Quotes/Proposals Reviewed</i></li> <li><i>Contract Awarded</i></li> <li><i>Project In-Progress</i></li> <li><i>Project completed</i></li> </ul>
Other	<i>Municipal Building – Renovation of unfinished space for utilization as a flex office (i.e. Council office, staff, Building Inspector, Bylaw Enforcement Officer, etc.)</i>	<i>Renovation of unfinished space adjoining the Village of Telkwa main office area for utilization as a flex office</i>	<i>Renovation of unfinished space adjoining the Village of Telkwa main office area for utilization as a flex office</i>	<i>For discussion at Strategic Plan Review/Update &amp; Preliminary Budget Discussions (November)</i>	<ul style="list-style-type: none"> <li><i>Forwarded to the November Strategic Plan Review/Update &amp; Preliminary Budget Discussions</i></li> </ul>
	<i>Public Works Shop Improvements Project</i>	<i>Public Works Shop Improvements Project</i>	<i>Public Works Shop Improvements Project</i>	<i>Village of Telkwa Surplus</i>	<ul style="list-style-type: none"> <li><i>Pending Approval of 2021-2025 Financial Plan</i></li> <li><i>Budget approved</i></li> <li><i>Project planning commenced</i></li> <li><i>Project ongoing</i></li> </ul>

# Village of Telkwa

## STRATEGIC PRIORITY PLAN – 2019-2022

### MISSION STATEMENT

The Corporation of the Village of Telkwa's mission is to serve the community through smart growth, community involvement and the creation of partnerships to realize its vision of a healthy, friendly, diverse and thriving community.

	<i>Village of Telkwa Active Transportation Network Plan</i>	<i>Village of Telkwa Active Transportation Network Plan</i>	<i>Village of Telkwa Active Transportation Network Plan</i>	<i>BC Active Transportation Network Plan (Ministry of Transportation and Infrastructure) 50% Grant 50% VOT (Total Project - \$28,000)</i>	<ul style="list-style-type: none"> <li>• <i>Grant Application Submitted</i></li> <li>• <i>Grant Funding Approved</i></li> </ul>
Roads	<i>Skillhorn Road Work Upgrades – in Partnership with Ministry of Transportation &amp; Infrastructure</i>	<i>Skillhorn Road Work Upgrades – in Partnership with MOTI</i>	<i>Skillhorn Road Work Upgrades – in Partnership with MOTI</i>	<i>Northern Capital Planning Grant</i>	<ul style="list-style-type: none"> <li>• <i>Pending Approval of 2021-2025 Financial Plan</i></li> <li>• <i>Budget approved</i></li> <li>• <i>Coordination/liaisons with MOTI in progress</i></li> <li>• <i>Project completed</i></li> </ul>